

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

**Monthly Implementation Progress Review meeting of**  
**ADP included Project of the year 2022-2023**

**IMED 05/2003 (Revised)**  
**Monthly Progress Report**

Reporting Period: 2022-2023

Name of the Ministry/Division/Organization : Directorate of Primary Education, Ministry of Primary and Mass Education.  
(In Lakh Taka)

Name of the Project	Allocation for the year 2022-2023				Expenditure up to June 2023		
	Total	Taka	Project Aid (RPA)	Taka released	Total	Taka	Project Aid (RPA)
Project on Preparation of Primary Level Student Profile	2065.00	2065.00	-	1487.30	935.89	935.89 (45.32%)	-
a) Main Programme:							
<ol style="list-style-type: none"> <li>1. Collection and verification of information with photo of the student in the prescribed form.</li> <li>2. Online information provided by schools / madrasas / union digital centers and parental NID verification.</li> <li>3. Provide UID after data verification.</li> <li>4. Distribute cards among students.</li> <li>5. Training of 600 Master trainers including 1 person at district level and 1-person at Upazila level.</li> <li>6. Training of officers and employees at district level (in PTI) 1500.</li> <li>7. At the Upazila level (URC) training of 130,000 people including one assistant teacher and head teacher from each school.</li> <li>8. Agreement with Election Commission (Online NID Verification / Validation).</li> <li>9. Agreement with Office of the Registrar General, Birth &amp; Death Registration (ORG)</li> <li>10. Software development and Android apps development.</li> </ol>							
Sub Total: 935.89							
b) Technical Assistance Programme: Not applicable							
Sub Total:							
c) Organization's Self-Financed Programme: Not applicable							
Sub Total:							
d) Food Aided Programme: Not applicable							
Sub Total :							
<b>Grand Total: 935.89</b>							

**Monthly Implementation Progress Review meeting of  
ADP included Project of the year 2021-2023**

**IMED 05/2003 (Revised)  
Monthly Progress Report**

Reporting Period: 01 July 2021 to 30 June 2023

Name of the Ministry/Division/Organization : Directorate of Primary Education, Ministry of Primary and Mass Education.  
Name of the Project : Project on Preparation of Primary Level Student Profile

2. Objectives of the Project : The main objective of this project is to create a profile database of primary level students so that all the information of a student will be recorded. On the basis of general objective, the specific objectives are:
1. Preparation of profiles of 2 crore 17 lakh (baseline) students Studying from pre-primary to 5th class and 70 lakh newly admitted students in the 2nd and 3rd year of the project.
  2. To prepare profiles of newly admitted students every year in primary Schools, Ebteyay Madrasa, Kindergarten, NGO School, ROSC School and all Government-Private Primary Schools.
  3. Provide Single Identification (UID) number to each primary level student.
  4. Provide other services related to primary education (such as book supply, admission and stipends, Mid-day meal, etc.) by issuing ID cards to each student on the basis of a single contact number at the primary level.
  5. Step by step it will also be used to provide other services.

3. Implementation Period : a) Original: 01 March 2019 b) Revised: 31 December 2024 (Extended)  
31 December 2021

4. Location of the Project : Directorate of Primary Education, Ministry of Primary and Mass Education.  
5. Source of Funding (with amount) : GoB  
6. Estimated Cost :

(In Lakh Taka)			
Total	Taka	Project Aid (RPA)	Physical (% of Total Project)
16404.66	16404.66	0	100%

- a) i. Original : 16404.66  
ii. Revised : 16404.66  
b) Cumulative Progress upto last June: 16.25%  
c) Current year allocation and Physical Target : 2065 Lakh, 18.28%  
d) Progress of current month : 46.47%  
e) Progress upto the current month of the year : 93.47%  
f) Fund released upto the current Month (June 23) : 1629.80 Lakh

7. Quarterly Financial and Physical :

(In Lakh Taka)							
1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
516.25	3%	516.25	5%	516.25	5%	516.25	5.28%

- a) Target : 100%  
b) Achievement : 93.78%  
(Cumulative Physical progress as the 12.34 % of total project)

8. Target and Achievement of the main Components of the Project:

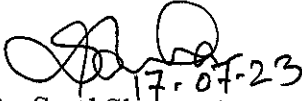
Sl. No.	Work components as per PP (With quantity)	Estimated Cost	(In Lakh Taka)					
			Achievement upto last June 2023		Target of the current year		Progress upto the month of June of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	a) NID verification, b) UID cards among students, c) All kinds of Training (Dist. & Upazila), d) Agreement with EC & ORG, e) Software development, f) Hardware Implementation, g) Network Management system, h) Android apps development etc. Supply of ICT Materials to URC.	14893.73	1731.34	9.40%	2065.00	18.28%	935.89	18.28%

9. Reasons for the delay of Project implementation

1. Due to the Covid-19 situation, it was not possible to carry out the work as per the work plan for the financial year 2020-2021.
2. Due to the Low Category Project determination (Classified as C-class)
3. In the financial year 2020-2021 the project is classified as C-class, as well as the remaining amount has been suspended for the time being except for four codes (salary allowances for officers and employees only) in favor of Tk. 50.00 (fifty) crores allocated in ADP budget Revised ADP allocation 2065 (Twenty cor sixty five lakh.

10. Existing problems of implementation of the project

1. Due to the Covid-19 situation, it was not possible to carry out the work as per the work plan for the financial year 2021-2022.
2. The UID is not being received from the ORG server on the final Submission of Student information in the Software.

  
17.07.23

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